



Selection Criteria :

Business Unit : BOL10
Period : July-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087454

Project Id : 00075682 Monitoreo Estratégico de Proye	Period :	July-Dec (2019)		
Output # : 00087454 Monitoreo Estratégico Salud	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Seg,y Monit.Estrategico Salud)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	9,315.17	0.00	9,315.17
71410 - MAIP Premium SC	0.00	3.24	0.00	3.24
71415 - Contribution to Security SC	0.00	268.40	0.00	268.40
71605 - Travel Tickets-International	0.00	7,547.04	0.00	7,547.04
71615 - Daily Subsistence Allow-Intl	0.00	9,752.00	0.00	9,752.00
72135 - Svc Co-Communications Service	0.00	16,100.43	0.00	16,100.43
72160 - Svc Co-Education & Health Serv	0.00	23,305.91	0.00	23,305.91
72205 - Office Machinery	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	- 16,100.43	0.00	- 16,100.43
73410 - Maint, Oper of Transport Equip	0.00	376.27	0.00	376.27
74525 - Sundry	0.00	119.53	0.00	119.53

Total for Fund 04000 0.00 50,687.56 0.00 50,687.56

Total for Activity ACTIVITY1 0.00 50,687.56 0.00 50,687.56

Activity : ACTIVITY7 (Coord Pais 2017 2020)

Fund : 30068 (GFATM - CCM & Other)

71405 - Service Contracts-Individuals	0.00	1,518.89	0.00	1,518.89
71410 - MAIP Premium SC	0.00	0.61	0.00	0.61
71415 - Contribution to Security SC	0.00	50.33	0.00	50.33
72135 - Svc Co-Communications Service	0.00	1,890.55	0.00	1,890.55
72160 - Svc Co-Education & Health Serv	0.00	18,929.12	0.00	18,929.12
72215 - Transporation Equipment	0.00	340.88	0.00	340.88
72330 - Medical Products	0.00	- 979.06	0.00	- 979.06
74505 - Insurance	0.00	- 28.65	0.00	- 28.65
75105 - Facilities & Admin - Implement	0.00	1,520.58	0.00	1,520.58

Total for Fund 30068 0.00 23,243.25 0.00 23,243.25

Total for Activity ACTIVITY7 0.00 23,243.25 0.00 23,243.25

Total for Output : 00087454 0.00 73,930.81 0.00 73,930.81



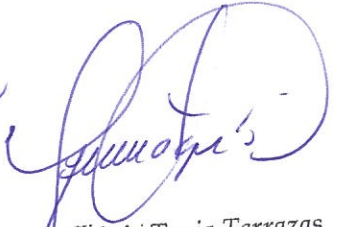
Combined Delivery Report by Activity

Project Id : 00075682 Monitoreo Estratégico de Proye	Period :	July-Dec (2019)		
Output # : 00087454 Monitoreo Estratégico Salud	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agéncias Exp	Total Exp

Project Total :	0.00	73,930.81	0.00	73,930.81
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 **Gabriela Allaga Rojas**
 Responsable de M&E
 PNUD - FM


 **Richard Flores**
 Coordinador Nacional
 PNUD - FM


Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD


Fernando Aramayo Carrasco
 Analista de Programas
 PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



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Project Id : ALL	Period : July-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48601 - Bolivia - Central	0.00	119.53	0.00	119.53
48608 - Bolivia - Poverty Reduction	0.00	73,811.28	0.00	73,811.28

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Selected Outputs

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Selected Dept. IDs
Selected Outputs



Funds Utilization

Selection Criteria :

Business Unit : BOL10
 Period : July-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00087454

Project/Award: 00075682 Monitoreo Estratégico de Proye Period : As Of Dec31,2019

Output #	Impl. Partner	UNDP AMOUNT
00087454	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00